


PROFESSIONAL REGULATION COMMISSION
ANNUAL PROCUREMENT PLAN - COMMON SUPPLIES AND EQUIPMENT PER GAA 2024 (APP-CSE per GAA 2024)
Name of Delivery Unit (Office): PROCUREMENT AND SUPPLY DIVISION

Item Description	Unit Measure	End-User	Quantity	Unit Cost	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Remarks
COMMON OFFICE SUPPLIES AVAILABLE AT PS										
Airline Ticket (Local/Foreign)	-	AS-OD, ICND, IDD, NIISD, LIC, ACD	-	8,379,148.31	8,379,148.31	As the need arises				Inspection, Monitoring, SPLE and other official travels through GFA
Software	-	SDMD	-	8,160,000.00	8,160,000.00	As the need arises				Purchase of Software through PS-DBM
TOTAL					16,539,148.31					

Prepared by:


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Certified Funds Available:


RASETES E. RAZONABE
OIC, Accounting Division


WILMA T. UNANA
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Approved By:


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